

STATE OF ARKANSAS
FUNDED BUDGETS
FISCAL YEAR 2005-2006

March 31, 2006

		OPERATING BUDGETS								OPERATING BUDGETS				
AGENCY		BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED MERIT ADJUSTMENT	ALLOCATED MERIT ADJUSTMENT	FOOT NOTES	HSC/MCF FUNDS	GR FUND BALANCES	SPECIAL REVENUE	SPECIAL FUND BALANCE	FEDERAL REVENUE	FEDERAL FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE
LEGISLATIVE OFFICES														
HOUSE OF REPRESENTATIVES						18	\$10,750,512							
JOINT INTERIM CMTE. - LEGISLATIVE FACILITIES														
LEGISLATIVE AUDIT		500,000	500,000				12,772,368							
LEGISLATIVE COUNCIL (inc. Disbursing Officer)		403,282	403,282	0	3,231	1	16,238,072		113,996					
SENATE						19	7,431,916							
TOTAL														
LEGISLATIVE OFFICES		\$903,282	\$903,282	\$0	\$3,231		\$47,192,868	\$0	\$113,996	\$0	\$0	\$0	\$0	\$0
JUDICIAL OFFICES														
ADMIN OFFICE OF THE COURTS							\$4,926,344		\$4,594,291	\$1,382,696	\$811,262	\$267,191		
ATTORNEY GENERAL							10,836,639		1,816,723	1,879,759	3,214,155	46,930		
COURT OF APPEALS							3,323,773							
JUDICIAL DISCIPLINE & DISABILITY COMMISSION		559,736	559,736	1,508	1,508									
PROSECUTOR COORDINATOR							797,584		72,000					
SUPREME COURT							3,584,827							
TOTAL														
JUDICIAL OFFICES		\$559,736	\$559,736	\$1,508	\$1,508		\$23,469,167	\$0	\$6,483,014	\$3,262,455	\$4,025,417	\$314,121	\$0	\$0
OTHER CONSTITUTIONAL OFFICES														
AUDITOR						20	\$14,440,588		\$60,000	\$42	\$2,969,952		\$775,000	
GAME AND FISH COMMISSION									19,902,000	13,087,391	17,500,000			
GOVERNOR						21	4,647,769							
GOVERNOR'S MANSION							611,522							
HIGHWAY AND TRANSPORTATION		354,000	354,000						317,840,968	96,609,032	529,050,000			
LAND COMMISSIONER							3,183,689		11,191	3,809				
LIEUTENANT GOVERNOR								239,323						
SECRETARY OF STATE							15,940,639				1,424,729	25,529,609	347,557	102,443
TREASURER						4	3,427,545		600,000					
CONSTITUTIONAL/FISCAL DISBURSING OFFICER							27,707,086							
TOTAL OTHER														
CONSTITUTIONAL OFFICES		\$354,000	\$354,000	\$0	\$0		\$69,958,838	\$239,323	\$338,414,159	\$109,700,274	\$550,944,681	\$25,529,609	\$1,122,557	\$102,443

ETS						
AGENCY	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY
LEGISLATIVE OFFICES						
HOUSE OF REPRESENTATIVES			\$10,710		\$10,761,222	
JOINT INTERIM CMTE. - LEGISLATIVE FACILITIES					\$0	
LEGISLATIVE AUDIT			11,819,533		\$25,091,901	
LEGISLATIVE COUNCIL (inc. Disbursing Officer)			81,547	332,237	\$17,169,134	
SENATE					\$7,431,916	
TOTAL						
LEGISLATIVE OFFICES	\$0	\$0	\$11,911,791	\$332,237	\$60,454,174	\$0
JUDICIAL OFFICES						
ADMIN OFFICE OF THE COURTS	\$203,957	\$46,043	3,360		\$12,235,144	
ATTORNEY GENERAL			3,777		\$17,797,983	
COURT OF APPEALS			8		\$3,323,781	
JUDICIAL DISCIPLINE & DISABILITY COMMISSION			90		\$561,334	
PROSECUTOR COORDINATOR			72		\$869,656	
SUPREME COURT			863		\$3,585,690	
TOTAL						
JUDICIAL OFFICES	\$203,957	\$46,043	\$8,170	\$0	\$38,373,589	\$0
OTHER CONSTITUTIONAL OFFICES						
AUDITOR	\$5,507,500		\$17,775,831	\$1,200,881	\$42,729,794	
GAME AND FISH COMMISSION			28,414,219		\$78,903,610	
GOVERNOR			245		\$4,648,014	328,041
GOVERNOR'S MANSION			1,319		\$612,841	
HIGHWAY AND TRANSPORTATION			232,248,747	425,023	\$1,176,527,770	
LAND COMMISSIONER	2,872,125	17,286,675			\$23,357,489	
LIEUTENANT GOVERNOR					\$239,323	
SECRETARY OF STATE	492,696	343,127	1,007,743	2,304	\$45,190,847	
TREASURER			7,248,170		\$11,275,715	2,188,000,000
CONSTITUTIONAL/FISCAL DISBURSING OFFICER					\$27,707,086	
TOTAL OTHER						
CONSTITUTIONAL OFFICES	\$8,872,321	\$17,629,802	\$286,696,274	\$1,628,208	\$1,411,192,489	\$2,188,328,041

STATE OF ARKANSAS
FUNDED BUDGETS
FISCAL YEAR 2005-2006

March 31, 2006

AGENCY	OPERATING BUDGETS								OPERATING BUDGETS				
	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED MERIT ADJUSTMENT	ALLOCATED MERIT ADJUSTMENT	FOOT NOTES	HSC/MCF FUNDS	GR FUND BALANCES	SPECIAL REVENUE	SPECIAL FUND BALANCE	FEDERAL REVENUE	FEDERAL FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE
REGULATORY BOARDS AND COMMISSIONS													
ABSTRACTOR'S BOARD OF EXAMINERS								\$27,806	\$993				
ACCOUNTANCY, BOARD OF													
ACUPUNCTURE BOARD													
ALCOHOL AND DRUG ABUSE COUNSELORS													
APPRAISERS LICENSING & CERTIFICATION BOARD													
ARCHITECTS, BOARD OF													
ARKANSAS SENTENCING COMMISSION	320,831	320,831	1,293	1,293									
ATHLETIC COMMISSION									108,330				
ATHLETIC TRAINING													
AUCTIONEER'S LICENSING BOARD													
BAIL BONDSMAN, BOARD OF PROFESSIONAL													
BARBER EXAMINERS, BOARD OF													
BEEF COUNCIL								1,000,000	100,000				
BURIAL ASSOCIATION BOARD													
CAPITOL ZONING COMMISSION	210,847	210,847	1,077	1,077	29								
CATFISH PROMOTION BOARD								55,000	200,000				
CEMETERY BOARD													
CHILD ABUSE & NEGLECT PREVENTION BOARD								336,000		300,000			
CHIROPRACTIC EXAMINERS, BOARD OF													
COLLECTION AGENCIES, BOARD OF													
CONTRACTORS LICENSING BOARD					10								
CORN AND GRAIN SORGHUM BOARD								452,200	175,000				
COSMETOLOGY BOARD								486,983	186,638				
COUNSELING, BOARD OF EXAMINERS IN													
DENTAL EXAMINERS, BOARD OF													
DIETETICS LICENSING BOARD													
DISEASE INTERVENTION SPECIALISTS													
DISPENSING OPTICIANS, BOARD OF								42,477					
ELECTION COMMISSIONERS, BOARD OF	3,261,431	3,261,431	646	646								134,736	665,264
EMBALMERS & FUNERAL DIRECTORS, BOARD OF													
ENGINEERS & LAND SURVEYORS, BOARD OF													
FAIR HOUSING COMMISSION	114,325	114,325			3								
FIRE PROTECTION LICENSING BOARD													
FORESTERS, BOARD OF REGISTRATION FOR													
GEOLOGISTS REGISTRATION BOARD													
HEALTH EDUCATION													
HEARING INSTRUMENT DISPENSERS, BOARD OF													
HOME INSPECTORS REGISTRATION BOARD													
INTERIOR DESIGNERS, BOARD OF REGISTERED					35								
LANDSCAPE ARCHITECTS, BOARD OF													
MANUFACTURED HOMES COMMISSION								275,000	177,878	92,251			

AGENCY	ETS				TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY
	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE		
REGULATORY BOARDS AND COMMISSIONS						
ABSTRACTOR'S BOARD OF EXAMINERS					\$28,799	
ACCOUNTANCY, BOARD OF	874,448	44,167			\$918,615	
ACUPUNCTURE BOARD	11,000				\$11,000	
ALCOHOL AND DRUG ABUSE COUNSELORS	23,813				\$23,813	
APPRAISERS LICENSING & CERTIFICATION BOARD	255,000	127,081			\$382,081	
ARCHITECTS, BOARD OF	347,110				\$347,110	
ARKANSAS SENTENCING COMMISSION			88		\$322,212	
ATHLETIC COMMISSION					\$108,330	
ATHLETIC TRAINING	8,000	14,120			\$22,120	
AUCTIONEER'S LICENSING BOARD	146,167	38,782			\$184,949	
BAIL BONDSMAN, BOARD OF PROFESSIONAL	500,000		370,509		\$870,509	
BARBER EXAMINERS, BOARD OF	176,600	45,200			\$221,800	
BEEF COUNCIL					\$1,100,000	
BURIAL ASSOCIATION BOARD	210,918				\$210,918	
CAPITOL ZONING COMMISSION					\$211,924	
CATFISH PROMOTION BOARD					\$255,000	
CEMETERY BOARD	125,975		34		\$126,009	
CHILD ABUSE & NEGLECT PREVENTION BOARD			60,000		\$696,000	
CHIROPRACTIC EXAMINERS, BOARD OF	97,000	37,161			\$134,161	
COLLECTION AGENCIES, BOARD OF	636,834				\$636,834	
CONTRACTORS LICENSING BOARD	1,400,000	196,157			\$1,596,157	
CORN AND GRAIN SORGHUM BOARD					\$627,200	
COSMETOLOGY BOARD	4,814		144		\$678,579	
COUNSELING, BOARD OF EXAMINERS IN	196,127				\$196,127	
DENTAL EXAMINERS, BOARD OF	432,558				\$432,558	
DIETETICS LICENSING BOARD	26,137	5,229			\$31,366	
DISEASE INTERVENTION SPECIALISTS		2,479			\$2,479	
DISPENSING OPTICIANS, BOARD OF					\$42,477	
ELECTION COMMISSIONERS, BOARD OF					\$4,062,077	
EMBALMERS & FUNERAL DIRECTORS, BOARD OF	193,418				\$193,418	
ENGINEERS & LAND SURVEYORS, BOARD OF	363,740	178,838			\$542,578	
FAIR HOUSING COMMISSION			152,021		\$266,346	
FIRE PROTECTION LICENSING BOARD	112,034		34		\$112,068	
FORESTERS, BOARD OF REGISTRATION FOR	23,025				\$23,025	
GEOLOGISTS REGISTRATION BOARD	40,000	11,352			\$51,352	
HEALTH EDUCATION	700	5,300			\$6,000	
HEARING INSTRUMENT DISPENSERS, BOARD OF	23,400	1,723			\$25,123	
HOME INSPECTORS REGISTRATION BOARD	32,500	590			\$33,090	
INTERIOR DESIGNERS, BOARD OF REGISTERED	6,000	350			\$6,350	
LANDSCAPE ARCHITECTS, BOARD OF	35,984				\$35,984	
MANUFACTURED HOMES COMMISSION			42,533		\$587,662	

STATE OF ARKANSAS
FUNDED BUDGETS
FISCAL YEAR 2005-2006

March 31, 2006

AGENCY	OPERATING BUDGETS							OPERATING BUDGETS					
	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED MERIT ADJUSTMENT	ALLOCATED MERIT ADJUSTMENT	FOOT NOTES	HSC/MCF FUNDS	GR FUND BALANCES	SPECIAL REVENUE	SPECIAL FUND BALANCE	FEDERAL REVENUE	FEDERAL FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE
MARTIN LUTHER KING, JR. COMMISSION	200,811	200,811	443	443									
MESSAGE THERAPY, BOARD OF													
MEDICAL BOARD													
MINORITY HEALTH COMMISSION	166,564	172,567			32								
MOTOR VEHICLE COMMISSION								600,000	12,510				
NURSING, BOARD OF								2,093,750	50,595				
OPTOMETRY, BOARD OF													
PHARMACY BOARD													
PHYSICAL THERAPY, STATE BOARD OF													
PODIATRIC MEDICINE, STATE BOARD OF													
PAROLE BOARD	1,619,152	1,533,300	4,416	4,416	28								
PRIVATE CAREER EDUC., BOARD OF								250,000	94,789				
PSYCHOLOGY, BOARD OF EXAMINERS IN													
PUBLIC DEFENDER COMMISSION						9,705,840		6,908,027					
REAL ESTATE COMMISSION													
RICE PROMOTION BOARD								6,780,696	200,000				
SANITARIANS, BOARD OF													
SOCIAL WORK LICENSING BOARD								108,627					
SOIL CLASSIFIERS, BD. OF PROFESSIONAL													
SOYBEAN BOARD								3,510,000	900,000				
SPEECH PATHOLOGY & AUDIOLOGY, EXAMINERS IN													
TEACHER HOUSING DEVELOPMENT													
TITLE INSURANCE AGENTS LICENSING BOARD								81,575	40,925				
TOBACCO CONTROL BOARD	358,961	365,830		1,082									
TOBACCO SETTLEMENT COMMISSION													
TOWING & RECOVERY BOARD													
TRANSITIONAL EMPLOYMENT BOARD										1,196,450			
VETERINARY MEDICAL EXAMINING BOARD								93,000	11,106				
WAR MEMORIAL STADIUM COMMISSION	700,000	700,000											
WHEAT PROMOTION BOARD								741,871	50,000				
WORKFORCE INVESTMENT BOARD													
TOTAL REGULATORY BOARDS & COMMISSIONS	\$6,952,922	\$6,879,942	\$7,875	\$8,957		\$9,705,840	\$0	\$23,843,012	\$2,308,764	\$1,588,701	\$0	\$134,736	\$665,264
INSTITUTIONS OF HIGHER EDUCATION													
ARKANSAS STATE UNIV. - JONESBORO	\$50,613,886	\$50,613,886					\$117,418						
ARKANSAS STATE UNIV. - BEEBE	10,907,705	10,907,705											
ASU - MOUNTAIN HOME	2,834,956	2,834,956											
ASU - NEWPORT	2,664,240	2,664,240					21,118						
ARKANSAS TECH UNIVERSITY	26,896,181	26,896,181					29,221						
HENDERSON STATE UNIVERSITY	16,759,420	16,759,420											
SOUTHERN ARKANSAS UNIVERSITY	13,612,419	13,612,419											
SOUTH ARKANSAS UNIVERSITY - TECH.	6,314,748	6,314,748											
UNIVERSITY OF ARKANSAS - FAYETTEVILLE	158,446,685	158,446,685						600,000					
UNIVERSITY OF ARKANSAS - LITTLE ROCK	50,950,517	50,950,517						600,000					

ETS						
AGENCY	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY
MARTIN LUTHER KING, JR. COMMISSION	86,569	2,553			\$290,376	
MESSAGE THERAPY, BOARD OF			118,493		\$118,493	
MEDICAL BOARD	2,640,000	67,760			\$2,707,760	
MINORITY HEALTH COMMISSION	15,000		1,743,118		\$1,924,682	
MOTOR VEHICLE COMMISSION			5,236		\$617,746	
NURSING, BOARD OF	16,000		25,485	19,765	\$2,205,595	
OPTOMETRY, BOARD OF	111,000	30,722			\$141,722	
PHARMACY BOARD	1,007,812		634		\$1,008,446	
PHYSICAL THERAPY, STATE BOARD OF	135,959	95,922			\$231,881	
PODIATRIC MEDICINE, STATE BOARD OF	4,948				\$4,948	
PAROLE BOARD					\$1,623,568	
PRIVATE CAREER EDUC., BOARD OF	50,000	50,500	100,142	400,000	\$945,431	
PSYCHOLOGY, BOARD OF EXAMINERS IN	147,500	31,015			\$178,515	
PUBLIC DEFENDER COMMISSION			30		\$16,613,897	
REAL ESTATE COMMISSION	1,136,021	283,500	518		\$1,420,039	
RICE PROMOTION BOARD					\$6,980,696	
SANITARIANS, BOARD OF	3,700	7,147			\$10,847	
SOCIAL WORK LICENSING BOARD					\$108,627	
SOIL CLASSIFIERS, BD. OF PROFESSIONAL	1,210	86			\$1,296	
SOYBEAN BOARD					\$4,410,000	
SPEECH PATHOLOGY & AUDIOLOGY, EXAMINERS IN	117,334				\$117,334	
TEACHER HOUSING DEVELOPMENT	154,700				\$154,700	
TITLE INSURANCE AGENTS LICENSING BOARD			38		\$122,538	
TOBACCO CONTROL BOARD	887,415		293		\$1,246,669	
TOBACCO SETTLEMENT COMMISSION			634,753		\$634,753	
TOWING & RECOVERY BOARD	102,288	44,523			\$146,811	
TRANSITIONAL EMPLOYMENT BOARD					\$1,196,450	
VETERINARY MEDICAL EXAMINING BOARD			4		\$104,110	
WAR MEMORIAL STADIUM COMMISSION	1,288,476	505,995	4,850,000		\$7,344,471	
WHEAT PROMOTION BOARD					\$791,871	
WORKFORCE INVESTMENT BOARD	972,547				\$972,547	
TOTAL REGULATORY						
BOARDS & COMMISSIONS	\$15,181,781	\$1,828,252	\$8,104,104	\$419,765	\$70,741,015	\$0
INSTITUTIONS OF HIGHER EDUCATION						
ARKANSAS STATE UNIV. - JONESBORO	\$245,289,819		\$10,766,480		\$306,787,603	
ARKANSAS STATE UNIV. - BEEBE	57,055,000		1,861,631		\$69,824,336	
ASU - MOUNTAIN HOME	28,410,000		567,141		\$31,812,097	
ASU - NEWPORT	17,160,000		477,864		\$20,323,222	
ARKANSAS TECH UNIVERSITY	101,508,879		2,826,572		\$131,260,853	
HENDERSON STATE UNIVERSITY	227,000,000		1,904,895		\$245,664,315	
SOUTHERN ARKANSAS UNIVERSITY	39,400,000		1,244,793		\$54,257,212	
SOUTH ARKANSAS UNIVERSITY - TECH.	15,200,000		306,317		\$21,821,065	
UNIVERSITY OF ARKANSAS - FAYETTEVILLE	627,619,000		25,294,129		\$811,959,814	
UNIVERSITY OF ARKANSAS - LITTLE ROCK	337,200,000		4,835,199		\$393,585,716	

STATE OF ARKANSAS
FUNDED BUDGETS
FISCAL YEAR 2005-2006

March 31, 2006

AGENCY	OPERATING BUDGETS										OPERATING BUDGET		
	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED MERIT ADJUSTMENT	ALLOCATED MERIT ADJUSTMENT	FOOT NOTES	HSC/MCF FUNDS	GR FUND BALANCES	SPECIAL REVENUE	SPECIAL FUND BALANCE	FEDERAL REVENUE	FEDERAL FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE
UNIVERSITY OF ARKANSAS - MEDICAL SCIENCES	75,200,680	75,200,680						3,794,216					
UNIV. OF ARK. MED. SCI. - INDIGENT CARE	5,082,748	5,082,748											
UNIVERSITY OF ARKANSAS - MONTICELLO	13,654,493	13,654,493											
UNIVERSITY OF ARKANSAS - PINE BLUFF	23,360,384	23,160,634			15								
PHILLIPS COMMUNITY COLLEGE OF U OF A	8,205,052	8,205,052											
U OF A - COMMUNITY COLLEGE AT BATESVILLE	3,251,861	3,251,861					11,672						
U OF A - COMMUNITY COLLEGE AT HOPE	4,000,218	4,000,218											
U OF A - COMMUNITY COLLEGE AT MORRILTON	3,848,385	3,848,385											
COSSATOT COMMUNITY COLLEGE OF THE U/A	2,693,163	2,693,163											
UNIVERSITY OF CENTRAL ARKANSAS	41,013,816	41,013,816											
EAST ARKANSAS COMMUNITY COLLEGE	5,316,556	5,316,556											
MID-SOUTH COMMUNITY COLLEGE	3,225,978	3,225,978											
NATIONAL PARK COMMUNITY COLLEGE	8,073,798	8,073,798											
NORTH ARKANSAS COLLEGE	7,218,089	7,218,089											
NORTHEASTERN COLLEGE, ARKANSAS	7,939,989	7,939,989					72,576						
NORTHWEST ARKANSAS COMMUNITY COLLEGE	6,921,741	6,921,741											
RICH MOUNTAIN COMMUNITY COLLEGE	2,806,095	2,806,095					102,321						
SOUTH ARKANSAS COMMUNITY COLLEGE	5,448,478	5,448,478											
UA - FORT SMITH	16,871,995	16,871,995											
BLACK RIVER TECHNICAL COLLEGE	5,160,702	5,160,702											
OUACHITA TECHNICAL COLLEGE	2,945,067	2,945,067					276,313						
OZARKA COLLEGE	2,448,200	2,448,200											
SOUTHEAST ARKANSAS COLLEGE	4,666,295	4,666,295					500,000						
PULASKI TECHNICAL COLLEGE	8,317,787	8,317,787											
TOTAL INSTITUTIONS OF HIGHER EDUCATION	\$607,672,327	\$607,472,577	\$0	\$0		\$0	\$1,130,639	\$4,994,216	\$0	\$0	\$0	\$0	\$0
STATE AGENCIES													
AERONAUTICS DEPARTMENT								\$5,000,000	\$1,967,139	\$12,000,000			
AGRICULTURE DEPARTMENT OF:													
ADMINISTRATION					23								
LIVESTOCK & POULTRY COMMISSION	4,216,657	4,216,657	25,792	25,792				4,978,340	1,630,835	1,057,498		45,000	
FORESTRY COMMISSION	6,781,656	6,781,656	29,067	29,067				5,768,811		6,529,250		1,210,000	
PLANT BOARD	2,278,828	2,288,097	2,088	15,668				5,742,881	2,356,738	944,339			
SUBTOTAL DEPT. OF AGRICULTURE	\$13,277,141	\$13,286,410	\$56,947	\$70,527				\$16,490,032	\$3,987,573	\$8,531,087		\$1,255,000	
ASSESSMENT COORDINATION DEPARTMENT	874,529	874,529	10,232	10,232									
BANK DEPARTMENT								6,942,465	1,038,868				
BUILDING AUTHORITY, ARKANSAS	2,090,622	2,145,589		11,512	30								
CLAIMS COMMISSION						491,666							1,400,000
COMMUNITY CORRECTION, DEPARTMENT OF	54,950,724	54,950,724	130,259	130,259	16, 33			2,953,055	4,457,462	2,149,233			
CORRECTION, DEPARTMENT OF	248,679,548	252,679,548	546,853	546,853	33, 34			11,508,625	4,173,312	373,594		3,600,000	
COUNTY AID	19,679,815	19,741,546			22, 27			140,000,000					
CRIME INFORMATION CENTER	3,430,292	3,393,959		12,081				1,716,053	250,000	2,656,854			
CRIME LAB	6,106,625	6,106,625	26,781	26,781				2,479,561	0	936,808			
DEVELOPMENT FINANCE AUTHORITY										19,361,800			
DISABLED VETERANS	29,453	30,492											
DISABILITY DETERMINATION										23,194,469			
ECONOMIC DEVELOPMENT, DEPARTMENT OF	9,774,587	9,774,587	21,758	21,758						39,022,461			

ETS						MISCELLANEOUS, REFUNDS, CONTINGENCY
AGENCY	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	
UNIVERSITY OF ARKANSAS - MEDICAL SCIENCES	1,297,300,000		18,692,739		\$1,394,987,635	
UNIV. OF ARK. MED. SCI. - INDIGENT CARE			207,165		\$5,289,913	
UNIVERSITY OF ARKANSAS - MONTICELLO	54,000,000		1,909,779		\$69,564,272	
UNIVERSITY OF ARKANSAS - PINE BLUFF	90,310,000		1,686,501		\$115,356,885	
PHILLIPS COMMUNITY COLLEGE OF U OF A	45,050,000		1,132,368		\$54,387,420	
U OF A - COMMUNITY COLLEGE AT BATESVILLE	20,625,000		596,622		\$24,485,155	
U OF A - COMMUNITY COLLEGE AT HOPE	11,985,000		1,348,047		\$17,333,265	
U OF A - COMMUNITY COLLEGE AT MORRILTON	20,490,000		895,088		\$25,233,473	
COSSATOT COMMUNITY COLLEGE OF THE U/A	12,540,000		929,484		\$16,162,647	
UNIVERSITY OF CENTRAL ARKANSAS	147,000,000		4,205,958		\$192,219,774	
EAST ARKANSAS COMMUNITY COLLEGE	18,580,000		885,549		\$24,782,105	
MID-SOUTH COMMUNITY COLLEGE	16,000,000		1,508,077		\$20,734,055	
NATIONAL PARK COMMUNITY COLLEGE	22,320,000		1,485,183		\$31,878,981	
NORTH ARKANSAS COLLEGE	27,290,000		800,804		\$35,308,893	
NORTHEASTERN COLLEGE, ARKANSAS	25,431,650		1,159,852		\$34,604,067	
NORTHWEST ARKANSAS COMMUNITY COLLEGE	61,500,000		906,155		\$69,327,896	
RICH MOUNTAIN COMMUNITY COLLEGE	8,074,000		371,764		\$11,354,180	
SOUTH ARKANSAS COMMUNITY COLLEGE	15,190,416		1,503,454		\$22,142,348	
UA - FORT SMITH	99,990,653		3,589,883		\$120,452,531	
BLACK RIVER TECHNICAL COLLEGE	21,530,000		1,548,086		\$28,238,788	
OUACHITA TECHNICAL COLLEGE	7,803,275		797,478		\$11,822,133	
OZARKA COLLEGE	8,823,400		875,454		\$12,147,054	
SOUTHEAST ARKANSAS COLLEGE	44,900,000		1,359,597		\$51,425,892	
PULASKI TECHNICAL COLLEGE	114,798,000		1,565,112		\$124,680,899	
TOTAL INSTITUTIONS OF HIGHER EDUCATION	\$3,887,374,092	\$0	\$100,045,220	\$0	\$4,601,216,494	\$0
STATE AGENCIES						
AERONAUTICS DEPARTMENT					\$18,967,139	
AGRICULTURE DEPARTMENT OF:						
ADMINISTRATION			\$350,000		\$350,000	
LIVESTOCK & POULTRY COMMISSION	10,000		108,826		\$12,072,948	
FORESTRY COMMISSION			3,866,771		\$24,185,555	
PLANT BOARD	6,765,100		69,824		\$18,159,798	
SUBTOTAL DEPT. OF AGRICULTURE	\$6,775,100		\$4,395,421		\$54,768,301	
ASSESSMENT COORDINATION DEPARTMENT	30,000	\$18,000	16,035,126	\$6,250	\$16,974,137	
BANK DEPARTMENT			40,143		\$8,021,476	
BUILDING AUTHORITY, ARKANSAS			11,351,138	2,538,124	\$15,979,885	
CLAIMS COMMISSION					\$1,891,666	
COMMUNITY CORRECTION, DEPARTMENT OF	1,064,431	483,222	331,184		\$66,519,569	
CORRECTION, DEPARTMENT OF	13,171,835	5,400,429	378,650		\$287,832,844	
COUNTY AID					\$159,679,815	249,000,000
CRIME INFORMATION CENTER	60,000		51,114		\$8,164,313	
CRIME LAB			786,754		\$10,336,529	
DEVELOPMENT FINANCE AUTHORITY	5,223,067				\$24,584,867	
DISABLED VETERANS					\$29,453	
DISABILITY DETERMINATION			143		\$23,194,612	
ECONOMIC DEVELOPMENT, DEPARTMENT OF	26,763	743,871	86,335		\$49,675,775	200,000,000

STATE OF ARKANSAS
FUNDED BUDGETS
FISCAL YEAR 2005-2006

March 31, 2006

AGENCY	OPERATING BUDGETS										OPERATING BUDGETS		
	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED MERIT ADJUSTMENT	ALLOCATED MERIT ADJUSTMENT	FOOT NOTES	HSC/MCF FUNDS	GR FUND BALANCES	SPECIAL REVENUE	SPECIAL FUND BALANCE	FEDERAL REVENUE	FEDERAL FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE
EDUCATION, DEPARTMENT OF:													
PUBLIC SCHOOL FUND	1,659,585,293	1,659,585,293											
GENERAL EDUCATION DIVISION	13,036,267	13,036,267		65,057	31		70,000,000			573,548,671			
SCHOOL FOR THE BLIND	4,895,887	5,108,762	293,294	26,604	5					660,779	250,000		
SCHOOL FOR THE DEAF	9,229,096	9,016,221	219,776	46,487	5					1,541,728			
EDUCATIONAL TELEVISION COMMISSION	4,699,937	4,699,936		21,434									
STATE LIBRARY	6,104,534	6,104,534	19,489	19,510						2,984,985		6,622	
SUBTOTAL DEPARTMENT OF EDUCATION	\$1,697,551,014	\$1,697,551,013	\$532,559	\$179,092		\$0	\$70,000,000	\$0	\$0	\$578,736,163	\$250,000	\$6,622	\$0
EMERGENCY MANAGEMENT, DEPARTMENT OF	1,144,278	1,144,278		1,482				370,899		108,328,765			
ENVIRONMENTAL QUALITY, DEPARTMENT OF	2,503,977	3,977	11,064	11,064	2			21,305,099	12,410,762	19,717,125	5,390,344	120,728	1,030,255
ETHICS COMMISSION	604,247	604,247											
FINANCE, BOARD OF													
FINANCE AND ADMINISTRATION, DEPT OF:													
MANAGEMENT SERVICES	1,491,695	1,528,028				53,438,570				23,475,476		1,364,941	350,000
ALCOHOLIC BEVERAGE CONTROL	1,653,647	1,653,647	6,463	11,849						484,174			
DISBURSING OFFICER	5,051,086	5,474,336						37,592,104	4,450,000	8,000,000		16,618,836	350,000
REVENUE						77,705,923		1,597,979					
REVENUE - CHILD SUPPORT ENFORCEMENT	13,014,933	13,014,933								33,500,000		10,750,000	367,055
RACING COMMISSION	1,055,073	1,055,073											
SUBTOTAL DEPT. OF FINANCE & ADMIN	\$22,266,434	\$22,726,017	\$6,463	\$11,849		\$131,144,493	\$0	\$39,190,083	\$4,450,000	\$65,459,650	\$0	\$28,733,777	\$1,067,055
GEOLOGY COMMISSION	1,444,658	1,430,281	8,702	8,702	26,37					87,678		52,823	47,177
HEALTH SERVICES PERMIT AGENCY	332,107	332,107	1,577	1,577				48,630	67,216	1,320,197			
HERITAGE, DEPARTMENT OF ARKANSAS	5,156,637	5,156,637	21,301	21,301	12,13			6,622,400	2,664,749	2,778,327	201,955	26,150	18,850
HIGHER EDUCATION GRANTS	34,461,449	34,661,199			15	6,469,692							
HIGHER EDUCATION, DEPARTMENT OF	3,030,502	3,030,502	10,912	10,912						9,956,593			
HEALTH & HUMAN SERVICES, DEPARTMENT OF:													
ADMINISTRATION	13,789,740	13,789,740		644,209						29,753,050			
AGING & ADULT SERVICES	13,901,415	15,692,027			7			3,500,000		26,326,251			
BLIND, SERVICES FOR THE	1,800,158	1,800,158								4,415,691			
CHILDREN & FAMILY SERVICES	39,659,407	40,597,643			7,8,25					60,111,874			
CHILD CARE & EARLY CHILDHOOD EDUCATION	6,801,807	536,809						1,600,000		104,591,932			
COUNTY OPERATIONS	44,349,708	40,551,619						557		137,199,434			
DEVELOPMENTAL DISABILITIES SERVICES	47,143,630	55,834,371			7			50,000		95,224,327			
HEALTH DIVISION	47,956,423	51,224,961		302,715	6,7			11,560,862	2,083,593	210,002,879	14,580,379		
INTERAGENCY FUND TRANSFERS (ASP, DFA, PDC & ADEQ)	3,801,099				8								
MEDICAID MATCH	15,259,350				7								
DHS GRANTS FUND		567,055,773											
MEDICAL SERVICES	559,966,669	4,703,262						1,653,477		2,480,409,223			
BEHAVIORAL HEALTH SERVICES	67,515,900	67,515,900						4,016,012		56,670,398			
YOUTH SERVICES	45,385,163	48,028,206			7,8,25					8,117,793			
SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES	\$907,330,469	\$907,330,469	\$0	\$946,924		\$0	\$0	\$22,380,908	\$2,083,593	\$3,212,822,852	\$14,580,379	\$0	\$0
INFORMATION SYSTEMS, DEPARTMENT OF													
INFORMATION TECHNOLOGY, OFFICE OF	2,502,145	2,502,145		5,091							122,500		
INSURANCE DEPARTMENT								13,850,745	2,647,611	351,422		11,400,000	

ETS						
AGENCY	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY
EDUCATION, DEPARTMENT OF:						
PUBLIC SCHOOL FUND			660,221,774	0	\$2,319,807,067	
GENERAL EDUCATION DIVISION	14,289,975		24,345,544	29,542	\$695,249,999	
SCHOOL FOR THE BLIND	72,008	352,500	9,572		\$6,534,040	
SCHOOL FOR THE DEAF	132,500	402,636	52,284		\$11,578,019	
EDUCATIONAL TELEVISION COMMISSION	5,679,566	1,522,284	101,304		\$12,003,091	
STATE LIBRARY	1,065,600		5		\$10,181,235	
SUBTOTAL DEPARTMENT OF EDUCATION	\$21,239,649	\$2,277,420	\$684,730,483	\$29,542	\$3,055,353,451	\$0
EMERGENCY MANAGEMENT, DEPARTMENT OF	167,000		35,308		\$110,046,250	
ENVIRONMENTAL QUALITY, DEPARTMENT OF			12,910,593	22,242,623	\$97,642,570	2,970,000
ETHICS COMMISSION			20		\$604,267	
FINANCE, BOARD OF				195,999	\$195,999	603,600,000
FINANCE AND ADMINISTRATION, DEPT OF:						
MANAGEMENT SERVICES	300,000	445,443	125,395		\$80,991,520	2,102,901,534
ALCOHOLIC BEVERAGE CONTROL	5,964	5,000	65,571		\$2,220,819	
DISBURSING OFFICER	550,000	352,000	44,320,084	12,152,509	\$129,436,618	458,464,023
REVENUE			452,615		\$79,756,517	698,500,000
REVENUE - CHILD SUPPORT ENFORCEMENT			16,766		\$57,648,754	
RACING COMMISSION			29		\$1,055,102	
SUBTOTAL DEPT. OF FINANCE & ADMIN	\$855,964	\$802,443	\$44,980,459	\$12,152,509	\$351,109,330	\$3,259,865,557
GEOLOGY COMMISSION			8,431	670	\$1,650,139	
HEALTH SERVICES PERMIT AGENCY					\$1,769,727	
HERITAGE, DEPARTMENT OF ARKANSAS	707,299	1,879,921	6,084,170	3,686,108	\$29,847,867	
HIGHER EDUCATION GRANTS			12,016,749		\$52,947,890	
HIGHER EDUCATION, DEPARTMENT OF	30	4,350	1,380,787		\$14,383,174	
HEALTH & HUMAN SERVICES, DEPARTMENT OF:						
ADMINISTRATION	140,236		0		\$43,683,026	
AGING & ADULT SERVICES	0		226,706		\$43,954,372	
BLIND, SERVICES FOR THE			0		\$6,215,849	
CHILDREN & FAMILY SERVICES			329,604		\$100,100,885	
CHILD CARE & EARLY CHILDHOOD EDUCATION	100,000		1,826,237		\$114,919,976	
COUNTY OPERATIONS	275,000		2,051,609		\$183,876,308	
DEVELOPMENTAL DISABILITIES SERVICES			5,258,403		\$147,676,360	
HEALTH DIVISION	164,599	35,814	22,052,199	4,218,380	\$312,655,128	100,000
INTERAGENCY FUND TRANSFERS (ASP, DFA, PDC & ADEQ)					\$3,801,099	
MEDICAID MATCH					\$15,259,350	
DHS GRANTS FUND						
MEDICAL SERVICES			335,390,201		\$3,377,419,570	
BEHAVIORAL HEALTH SERVICES	229,048		5,680,651		\$134,112,009	
YOUTH SERVICES			3,136,399		\$56,639,355	
SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES	\$908,883	\$35,814	\$375,952,009	\$4,218,380	\$4,540,313,287	\$100,000
INFORMATION SYSTEMS, DEPARTMENT OF	725,000		76,411,304		\$77,136,304	15,000,000
INFORMATION TECHNOLOGY, OFFICE OF	14,691		199,869		\$2,839,205	
INSURANCE DEPARTMENT	188,222	173,000	26,201,334		\$54,812,334	11,000,000

STATE OF ARKANSAS
FUNDED BUDGETS
FISCAL YEAR 2005-2006

March 31, 2006

AGENCY	OPERATING BUDGETS										OPERATING BUDGET		
	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED MERIT ADJUSTMENT	ALLOCATED MERIT ADJUSTMENT	FOOT NOTES	HSC/MCF FUNDS	GR FUND BALANCES	SPECIAL REVENUE	SPECIAL FUND BALANCE	FEDERAL REVENUE	FEDERAL FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE
LABOR, DEPARTMENT OF	2,508,515	2,508,515	16,803	16,803				1,958,882	123,653	1,381,220			
LAW ENFORCEMENT STANDARDS & TRAINING	2,861,617	2,861,617	12,602	12,602						46,273			
LIQUEFIED PETROLEUM GAS BOARD								542,475					
MILITARY DEPARTMENT	8,592,806	8,592,806	37,725	45,349						55,625,113		977,650	
MUNICIPAL AID	27,394,212	27,506,526			27			110,000,000					
NATURAL & CULTURAL RESOURCES COUNCIL					12								
NATURAL RESOURCES COMMISSION	6,340,370	6,340,370	10,985	10,985						7,631,956		1,924,800	3,075,200
OIL AND GAS COMMISSION								2,105,000	930,529				
PARKS AND TOURISM, DEPARTMENT OF	20,210,566	20,210,566	132,835	134,163	2,14,24,36			36,467,574	20,723,443	6,618,416	280,558		
PUBLIC EMPLOYEES RETIREMENT													
PUBLIC SERVICE COMMISSION								10,191,536	1,660,091	399,563			
RURAL SERVICES, DEPARTMENT OF	871,591	871,591											
SCIENCE & TECHNOLOGY AUTHORITY	1,878,125	1,878,125	3,124	3,124						446,144	1,000,000		
SECURITIES DEPARTMENT								1,062,500	1,548,587				
SPINAL CORD COMMISSION	1,847,161	1,847,161	6,754	6,754						215,677	16,841		
STATE POLICE, DEPARTMENT OF ARKANSAS	48,613,799	48,613,799	201,685	201,685				13,728,197	200,000	54,958,614			
STUDENT LOAN AUTHORITY													
TEACHER RETIREMENT													
VETERANS AFFAIRS, DEPARTMENT OF	3,001,823	3,001,823	6,420	6,420						1,420,939			
VETERANS CHILD WELFARE	165,006	165,606	553	553									
WATERWAYS COMMISSION	208,470	208,475	1,078	1,078									
WORKERS' COMPENSATION COMMISSION													
WORKFORCE SERVICES, DEPARTMENT OF	149,042	149,042	110	110						940,582,214			
WORKFORCE EDUCATION, DEPARTMENT OF:													
PUBLIC SCHOOL FUND	22,460,056	22,460,056											
ADMINISTRATION	2,761,952	2,761,952	19,602	21,567			599,059			25,133,911	225,000		
CROWLEY'S RIDGE TECHNICAL INSTITUTE	2,350,033	2,350,033	11,749	11,749			256	568,168		94,170			
NORTHWEST TECHNICAL INSTITUTE	2,710,486	2,710,486	12,762	12,762			2,009	220,529	0	128,078			
RIVERSIDE VOCATIONAL TECHNICAL SCHOOL	2,026,424	2,026,424		9,371	17					130,500			
REHABILITATION SERVICES, ARKANSAS	12,361,615	12,361,615	3,445	41,339				37,856	73,775	39,629,469			
SUBTOTAL DEPT. OF WORKFORCE ED.	\$44,670,566	\$44,670,566	\$47,558	\$96,788		\$0	\$601,324	\$826,553	\$73,775	\$65,116,128	\$225,000	\$0	\$0
TOTAL													
STATE AGENCIES	\$3,206,534,923	\$3,208,883,469	\$1,863,640	\$2,564,411		\$131,636,159	\$77,071,016	\$467,741,271	\$65,458,363	\$5,242,227,334	\$22,067,577	\$48,097,550	\$6,638,537
MERIT ADJUSTMENT FUND													
TOTAL	\$3,822,977,190	\$3,825,053,006	\$1,873,023	\$2,578,107		\$281,962,872	\$78,440,978	\$841,589,668	\$180,729,856	\$5,798,786,132	\$47,911,307	\$49,354,843	\$7,406,244
GRAND TOTAL													
% OF TOTAL OPERATING BUDGET	21.27%	21.28%	0.01%	0.01%		1.57%	0.44%	4.68%	1.01%	32.26%	0.27%	0.27%	0.04%

DISTRIBUTED GENERAL REVENUE IS BASED ON THE 4/20/05 FORECAST

ETS						
AGENCY	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY
LABOR, DEPARTMENT OF	90,369		11,128		\$6,090,570	
LAW ENFORCEMENT STANDARDS & TRAINING	150,000	250,000	14,309		\$3,334,801	
LIQUEFIED PETROLEUM GAS BOARD					\$542,475	
MILITARY DEPARTMENT	686,913		2,170,973		\$68,091,180	
MUNICIPAL AID					\$137,394,212	
NATURAL & CULTURAL RESOURCES COUNCIL			115,000		\$115,000	
NATURAL RESOURCES COMMISSION	3,068,900	4,291,364	54,383	3,754,510	\$30,152,468	159,428,571
OIL AND GAS COMMISSION	2,000,000		1,809		\$5,037,338	
PARKS AND TOURISM, DEPARTMENT OF	18,916,148	2,962,629	6,839,376	2,727,182	\$115,878,727	
PUBLIC EMPLOYEES RETIREMENT	223,700,000		94,041,702		\$317,741,702	
PUBLIC SERVICE COMMISSION			451,220		\$12,702,409	
RURAL SERVICES, DEPARTMENT OF	50,000		557		\$922,148	
SCIENCE & TECHNOLOGY AUTHORITY	722,454	341,265	1,099,459	1,100,564	\$6,591,135	
SECURITIES DEPARTMENT			234		\$2,611,321	15,000,000
SPINAL CORD COMMISSION	10,000	40,000	238		\$2,136,671	
STATE POLICE, DEPARTMENT OF ARKANSAS	2,705,375		10,202,230		\$130,609,900	
STUDENT LOAN AUTHORITY	9,027,664				\$9,027,664	
TEACHER RETIREMENT	515,825,000		150,363,600		\$666,188,600	
VETERANS AFFAIRS, DEPARTMENT OF	1,151,258	258,069	20,462		\$5,858,971	
VETERANS CHILD WELFARE					\$165,559	
WATERWAYS COMMISSION			0		\$209,548	
WORKERS' COMPENSATION COMMISSION	15,000	125,000	12,959,022	28,982,694	42,081,716	
WORKFORCE SERVICES, DEPARTMENT OF			15,933,242		\$956,664,608	
WORKFORCE EDUCATION, DEPARTMENT OF:						
PUBLIC SCHOOL FUND					\$22,460,056	
ADMINISTRATION			15,445,534	473,583	\$44,658,641	
CROWLEY'S RIDGE TECHNICAL INSTITUTE	492,950	800,000	391,164		\$4,708,489	
NORTHWEST TECHNICAL INSTITUTE	2,040,648		441,098		\$5,555,610	
RIVERSIDE VOCATIONAL TECHNICAL SCHOOL			12,522		\$2,169,446	
REHABILITATION SERVICES, ARKANSAS	997,000	250,000	802,687	404,066	\$54,559,913	
SUBTOTAL DEPT. OF WORKFORCE ED.	\$3,530,598	\$1,050,000	\$17,093,005	\$877,649	\$134,112,155	
TOTAL						
STATE AGENCIES	\$832,807,613	\$21,136,797	\$1,585,739,471	\$82,512,804	\$11,791,533,054	\$4,515,964,128
MERIT ADJUSTMENT FUND						
TOTAL	\$4,744,439,764	\$40,640,894	\$1,992,505,030	\$84,893,014	\$17,973,510,814	\$6,704,292,169
GRAND TOTAL						\$24,677,802,983
% OF TOTAL OPERATING BUDGET	26.40%	0.23%	11.09%	0.47%		

DISTRIBUTED GENERAL REVENUE IS BASED ON THE 4/20/05 FORECAST

**STATE OF ARKANSAS
FUNDED BUDGETS
FISCAL YEAR 2005 - 2006**

FOOTNOTES

1. General Revenue amounts for Legislative Council come from Code Revision Commission being combined into ALC. Due to the transfers of appropriation and funding from various agencies for receiving free the Arkansas Code of 1987 Annotated final blocks were made in October.
2. Per section 46 of Act 2022 of 05, \$2,500,000 of GR Funding is being transferred from the Public Health Fund to ADEQ's Fund Account.
3. \$160,164 in "Other" for Fair Housing Commission is actual HUD - Federal Reimbursement (calculated at \$2500 per expected investigation)
4. Treasurer of State is now responsible for disbursing Special Revenue for the Emergency Medical & Local Law Enforcement programs; \$488 transferred to Code Revision for act books; adjusted funds center by \$63 for transposition error.
5. General Revenue amount of \$212,875 is transferred from Blind to Deaf for the legislatively authorized administrative paying account; Budgeted Merit Adjustment exceeds the allocation due to an administrati in this Office - the Agency has been allowed to budget teacher increases with Merit Adjustment funding in the event salary savings are insufficient.
6. General Rev. of \$2.5 million may be transfered to the Dept. of Environ. Quality Fund Acct. Federal includes \$60.9 million US Agri. Dept. WIC held as Cash funds and \$67.2 million Medicare/Medicaid held in t Public Health Fund.
7. Unbudgeted General Revenue transferred to DMS as Medicaid Match from DAAS, DCFS, DDS and DYS.
8. Unbudgeted General Revenue transferred to Ar. State Police, DFA, ADEQ & Public Defender Commission from DCFS and DYS.
9. ABA - carryforward of \$2,002,879 for Critical Maintenance fund center
10. Contractors Licensing Board received a supplemental position with salaries/match equal to \$49,000
11. HUA General Revenue Schedule was revised on 9/20/2005 - Agency was cut \$42,160
12. DAH/Parks: NCRC - Large increases in "Other" funding is the result of distribution of Natural and Cultural Resources Council Grant Awards per A.C.A. § 15-12-103.
13. DAH - Cash appropriation increases were approved during Aug & Sep PEER meetings for AR Arts Council Wingate Grants (\$84,508) and Mosaic Templars Insurance Settlement Proceeds (\$1,430,837).
14. Parks - Increase in Special revenue appropriation is the result of revised certification of income due to higher than expected Conservation Tax construction carryforward.
15. General Revenue transfer of \$147,625 from the Higher Education Grants Fund to the UAPB General Revenue Fund for support of the Geographical Critical Needs Minority Teacher Scholarship Program.
16. Act 263 of 2005 gave Agency general improvement funding of \$110,000 for the Washington County Jail Office.
17. Of the amount reflected in "Other" for Riverside Technical Institute, \$12,270 is a transfer from the MMV Fund for purchase of a vehicle.
18. Carry forward for HSC is \$2,446,077 and MCF is \$2,301,846; \$488 transferred to Code Revision for act books.
19. Carry forward for HSC is \$3,484,609 and MCF is \$932,935; \$488 transferred to Code Revision for act books.
20. \$488 transfer to Code Revision for act books; adjusted appropriation to reflect actual beginning fund balances and not estimated.
21. \$488 transfer to Code Revision for act books; appropriation for Governor's Emerg Procs shown as contingency, amount is blocked in AASIS but adjusted on this schedule to reflect issuance of proclamation
22. \$26,638 transfer to Code Revision for act books
23. Operating Budget for Agriculture Department is funded from General Improvement Funds.
24. Parks - \$6,000 Cash Letter Increase for FEMA reimbursement for Overtime - Park Rangers provided security at Fort Chaffee during Operation KARE. Approved Dec. PEER.
25. \$1,211,866 in GR transferred from DYS to DCFS per Reallocation of Resources #1; approved December PEER.
26. Geology Commission - Blocked GR of \$52.20 to cover fidelity bond transfer, and \$510.53 to cover worker comp transfer.